

United Nations Development Programme

برنامج الأمم المتحدة الإنمائي



Syria Country Office Annual Work Plan 2021

Project Title and ID:	Strengthening Context Analysis and Context Sensitivity
Expected CP Outcome(s):	Outcome 1: Households and communities benefit from sustainable livelihood opportunities, including economic recovery and social inclusion.
Expected Output(s):	1.2 Youth-led initiatives promoting tolerance and acceptance undertaken 1.5 Advocacy and coordination for resilience-building enhanced
Implementing Partner:	UNDP
Responsible Party(ies):	Local Authorities
Gender Marker	GEN 2 (gender equality is a significant objective of this project)

Brief Description

UNDP Syria has established a context sensitivity team (CST) within its Strategic Advisory Unit (tbr). The aim of the CST is to help mainstream context sensitivity across UNDP programmes and operations. It is also intended to provide services to the RCO and UNCT more broadly, generating analysis and recommendations that help the UNCT avoid exacerbating conflict dynamics at the local, regional and national level and maximize the positive, peacebuilding impact of its diverse interventions.

Programme Period:	2016-2021	AWP Budget:	\$ 610,006
Key Result Area (SP):	OUTCOME III: Strengthen Resilience to Shocks and Crises	Total resources required:	\$ 610,006
Atlas Award ID:	00120379	Total allocated resources:	\$ 610,006
Start date:	1-Jan-21		
End Date:	31-Dec-21	FW3	\$ 330,361
PAC Meeting Date:	26-Jan-21	Danish	\$ 279,644
Management Arrangements:	DIM	Unfunded budget:	-
		In-kind Contributions:	-

Agreed by UNDP:

25-Feb-2021

UNDP Resident Representative

H.A.K.

Expected Outputs	Indicate Atlas Output IDs	Planned Activities	Timeframe 2021				RP	Donor	Source of Funds	Governorate	Planned Budget			
			Q1	Q2	Q3	Q4					Account and Budget Description	2021 Amount (\$) Funded	2021 Amount (\$) Unfunded	2022 Amount (\$)
<p>Output 1: Information Management and Analysis Socioeconomic, peace and development trends in the Syrian context relevant for informing the design of context sensitive UNCT interventions are tracked and analyzed.</p> <p>Indicators: a) # of local context analyses updated. b) # of regular issue briefs/ alerts produced. c) # of thematic context analyses produced. d) # of IABS CS analyses produced. e) # of Community needs analyses produced.</p> <p>Targets: a) 14 local context analyses updated. b) 12 Regular issue briefs/ alerts produced. c) 4 thematic context analyses produced. d) 3 IABS CS analyses produced. e) 2 Community needs analyses produced.</p> <p>Baselines: a) 17 b) 0 c) 1 d) 0 e) 1</p> <p>Gender Marker: 2</p> <p>Output 2: Advisory Support and Capacity Building Context-sensitivity advice to key, UNDP actors to improve context sensitivity at the strategic, programmatic and operational levels is provided.</p> <p>Indicators: a) # of people recieved capacity development on Context Analysis-Context Sensitivity.</p> <p>Targets: a) 60 people recieved capacity development on Context Analysis-Context Sensitivity.</p> <p>Baselines: a) 18</p> <p>Gender Marker: 2</p> <p>Output 3: Outreach and Networking Strategic outreach efforts by UNDP and the UNCT will be supported by providing relevant analysis to inform exchanges with partners (donors, civil society, UNHQ, think tanks, etc), and by reinforcing analysis and policy networks, both internal and external.</p> <p>Indicators: a) # of informal technical working group meetings and partner discussions conducted / supported.</p> <p>Targets: a) 15 informal technical working group meetings, and partner discussions conducted / supported.</p> <p>Baselines: a) 1</p> <p>Gender Marker: 2</p>	Output: 00116562 (FW3)	<p>Activity 1: Conducting ongoing Local Context Analyses (LCAs), and regular issue briefs/ alerts.</p> <p>Actions: •Contracting two national analysts. •Contracting translation service provider. •Provision of FGDs and KIIs. •Provision of meeting venues/ rooms.</p>	x	x	x	x	UNDP: CST	FW 3 12711	28400	Nation Wide	71400 Services Contracts (Individuals)	\$ 10,000	\$ -	\$ -
		74100 Professional Services	\$ -	\$ -	\$ -									
		75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ -	\$ -	\$ -									
		71600 Travel	\$ 10,000	\$ -	\$ -									
		72100 Contractual Services – Companies	\$ 10,000	\$ -	\$ -									
		GMS @ 7% (separate for each donor)	\$ 2,100	\$ -	\$ -									
		Subtotal Activity 1	\$ 32,100	\$ -	\$ -									
		<p>Activity 2: Conduct thematic context analyses.</p> <p>Actions: •Contracting international consultants. •Contracting national consultants. •Contracting research service provider. •Provision of FGDs and KIIs. •Provision of meeting venues/ rooms.</p>	x	x	x	x	UNDP: CST	FW 3 12711	28400	Nation Wide	71200 International Consultants	\$ 100,000	\$ -	\$ -
		71300 Local Consultants	\$ 50,361	\$ -	\$ -									
		74100 Professional Services	\$ -	\$ -	\$ -									
		75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 5,000	\$ -	\$ -									
		71600 Travel	\$ 6,000	\$ -	\$ -									
		72100 Contractual Services – Companies	\$ 5,000	\$ -	\$ -									
		GMS @ 7% (separate for each donor)	\$ 11,645	\$ -	\$ -									
		Subtotal Activity 2	\$ 178,006	\$ -	\$ -									
<p>Activity 3: Capacity building activities targeting AOs, IR and operations on peacebuilding and context sensitivity.</p> <p>Actions: •Contracting international consultant. •Contracting national consultant. •Provision of meeting venues/ rooms.</p>	x	x			UNDP: CST	FW 3 12711	28400	Nation Wide	71200 International Consultants	\$ 25,000	\$ -	\$ -		
73100 Rental and Maintenance - Premises	\$ 15,000	\$ -	\$ -											
75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 10,000	\$ -	\$ -											
71600 Travel	\$ 10,000	\$ -	\$ -											
74100 Professional Services	\$ 1,227	\$ -	\$ -											
GMS @ 7% (separate for each donor)	\$ 4,286	\$ -	\$ -											
Subtotal Activity 3	\$ 65,513	\$ -	\$ -											
<p>Activity 4: Outreach & Advocacy</p> <p>•The role of IR in peacebuilding. •The role of EDL in peacebuilding. •Operational dimensions in CS. •Three thematic analyses. •Outreach mission to NY (RR).</p> <p>Actions: •Provision of meeting venues/ rooms.</p>	x	x	x	x	UNDP: CST	FW 3 12711	28400	Nation Wide	75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 20,000	\$ -	\$ -		
71600 Travel	\$ 30,000	\$ -	\$ -											
GMS @ 7% (separate for each donor)	\$ 4,742	\$ -	\$ -											
Subtotal Activity 4	\$ 54,742	\$ -	\$ -											
<p>Activity 5: Technical Assistance/Project Management Costs</p> <p>Direct Project Costing (DPC) @ 10% (calculated separately for each donor).</p>	x	x	x	x	UNDP: CST	FW 3 12711	28400	Nation Wide	64300 - DPC- 70%-staff-related Costs	\$ -	\$ -	\$ -		
74500 - DPC- 30% General Operating Expenses (GOE)	\$ -	\$ -	\$ -											
GMS @ 7% (separate for each donor)	\$ -	\$ -	\$ -											
Subtotal Activity 5	\$ -	\$ -	\$ -											
Total of Output: 00116562 (FW3)											\$ 330,361	\$ -	\$ -	
		<p>Activity 1: Produce Community needs analyses, and IABS CS analyses produced.</p>									74100 Professional Services	\$ 40,000	\$ -	\$ -

Expected Outputs	Indicate Atlas Output IDs	Planned Activities	Timeframe 2021				RP	Donor	Source of Funds	Governorate	Planned Budget				
			Q1	Q2	Q3	Q4					Account and Budget Description	2021 Amount (\$) Funded	2021 Amount (\$) Unfunded	2022 Amount (\$)	
Output: 00119787 (Danish)		Activity 1: Actions: • Contracting research service provider. • Provision of FGDs and KIIs. • Provision of meeting venues/ rooms.	x	x			UNDP: CST	Danish-00095	30000	Aleppo Raqqa	71400 Services Contracts (Individuals)	\$ 30,000	\$ -	\$ -	
											75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 5,000	\$ -	\$ -	
											71600 Travel	\$ 5,000	\$ -	\$ -	
											GMS @ 8% (separate for each donor)	\$ 6,400	\$ -	\$ -	
											Subtotal Activity 1	\$ 86,400	\$ -	\$ -	
		Activity 2: Capacity building activities targeting EDL, and M&E on peacebuilding and context sensitivity. Actions: • Contracting international consultant. • Contracting national consultant. • Provision of meeting venues/ rooms.					UNDP: CST	Danish-00095	30000	Aleppo Raqqa	71200 International Consultants	\$ 25,000	\$ -	\$ -	
												71400 Services Contracts (Individuals)	\$ 50,000	\$ -	\$ -
												75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 10,000	\$ -	\$ -
												71600 Travel	\$ 10,000	\$ -	\$ -
												74100 Professional Services	\$ 5,390	\$ -	\$ -
												GMS @ 8% (separate for each donor)	\$ 8,031	\$ -	\$ -
												Subtotal Activity 2	\$ 108,421	\$ -	\$ -

Expected Outputs	Indicate Atlas Output IDs	Planned Activities	Timeframe 2021				RP	Donor	Source of Funds	Governorate	Planned Budget			
			Q1	Q2	Q3	Q4					Account and Budget Description	2021 Amount (\$) Funded	2021 Amount (\$) Unfunded	2022 Amount (\$)
		Activity 3: • Informal UNCT analysis group. • Presenting the LCAs to donors and UNCT. Actions: • Provision of meeting venues/ rooms.	x	x	x	x	UNDP: CST	Danish-00095	30000	Aleppo Raqqa	75700 Learning, Training, Workshops and Conference, and related Travel Costs	\$ 20,000	\$ -	\$ -
											71600 Travel	\$ 20,000	\$ -	\$ -
											73100 Rental and Maintenance - Premises	\$ 15,000	\$ -	\$ -
											GMS @ 8% (separate for each donor)	\$ 4,400	\$ -	\$ -
											Subtotal Activity 3	\$ 59,400	\$ -	\$ -
		Activity 4: Technical Assistance/Project Management Costs Direct Project Costing (DPC) @ 10% (calculated separately for each donor).	x	x	x	x	UNDP: Context Analysis team	Danish-00095	30000	Aleppo Damascus Raqqa	64300 - DPC- 70%-staff-related Costs	16,478	\$ -	\$ -
											74500 - DPC- 30% General Operating Expenses (GOE)	\$ 7,062	\$ -	\$ -
											GMS @ 8% (separate for each donor)	\$ 1,883	\$ -	\$ -
											Subtotal Activity 4	\$ 25,423	\$ -	\$ -
Total of Output: 00119787 (Danish)											\$ 279,644	\$ -	\$ -	
GRAND TOTAL											\$ 610,006	\$ -	\$ -	